

TABLE 2

PERCENTAGE OF TOTAL EXPENDITURES BY FUNCTION

As Reported on the 2006-07 SACS

Rank	District Name	Instruction (0001-1999)	Instruction Related Services (2000-2999)	Pupil Services (3000-3999)	Ancillary Services (4000-4999)
1	OAK PARK UNIFIED	68.68%	7.61%	6.32%	0.58%
2	PALOS VERDES PENINSULA UNIFIED	67.45	7.69	5.80	1.98
3	SIMI VALLEY UNIFIED	66.75	10.51	5.76	0.83
4	PALO ALTO UNIFIED	65.60	11.96	5.12	0.72
5	GLENDALE UNIFIED	65.27	9.49	5.56	0.58
6	*LAS VIRGENES UNIFIED	65.26	12.39	7.91	0.01
7	MOORPARK UNIFIED	65.25	10.28	6.67	0.28
8	CONEJO VALLEY UNIFIED	65.20	10.73	5.44	1.17
9	GLENDORA UNIFIED	64.34	9.95	4.55	0.11
10	LA CANADA UNIFIED	64.12	10.56	6.30	0.22
11	BURBANK UNIFIED	63.94	12.97	5.28	0.69
12	SANTA MONICA-MALIBU UNIFIED	63.92	12.82	6.32	0.72
13	IRVINE UNIFIED	63.89	11.23	6.38	0.79
14	ARCADIA UNIFIED	63.79	9.74	5.38	0.67
15	TEMPLE CITY UNIFIED	62.18	11.01	5.47	0.54
16	*COMPARATIVE DISTRICTS AVERAGE	62.10	10.76	6.01	0.60
17	*ALL UNIFIED DISTRICTS	60.81	12.64	7.16	0.52
18	VENTURA UNIFIED	58.88	11.48	8.17	0.22
19	BEVERLY HILLS UNIFIED	58.49	10.31	3.99	0.91
20	SAN MARINO UNIFIED	58.36	10.88	4.92	1.33
21	PLEASANTON UNIFIED	56.77	8.00	4.70	0.00
22	PASADENA UNIFIED	56.31	12.82	8.70	0.23
23	ROWLAND UNIFIED	51.58	10.78	5.71	0.00

↑ ranked by this column

* Tables 2, 3, and 6 in this packet are obtained from the Las Virgenes school district. These three tables show some results of a comparative study of 21 California school districts similar in size, constituency, and/or resources.

TABLE 3

DISTRICT ADMINISTRATIVE SERVICES EXPENSE PER ADA

Direct and Support Costs

As Reported on the 2006-07 SACS

(Total of Function Codes 7100 to 7180, 7200 & 7700)

Rank	District Name	District Admin. Cost Per ADA	% of Total General Fund Expense	Total District Admin. Cost
→ 1	BEVERLY HILLS UNIFIED	\$ 908.07 ←	8.64%	\$ 4618425
2	PALO ALTO UNIFIED	759.94	5.61	7653266
3	SAN MARINO UNIFIED	713.70	7.53	2278116
4	OAK PARK UNIFIED	653.45	8.26	2388377
5	SANTA MONICA-MALIBU UNIFIED	641.06	6.32	7281851
6	PLEASANTON UNIFIED	578.00	5.69	8204771
7	PASADENA UNIFIED	564.39	5.92	11160315
8	MOORPARK UNIFIED	526.01	6.47	3835669
9	TEMPLE CITY UNIFIED	502.93	6.75	2801337
10	ARCADIA UNIFIED	501.83	6.69	4929932
11	ROWLAND UNIFIED	486.60	4.81	8067267
12	*COMPARATIVE DISTRICTS AVERAGE	457.50	5.24	116311628
13	*ALL UNIFIED DISTRICTS	441.34	4.93	1788606707
14	VENTURA UNIFIED	420.96	5.11	6940795
15	LA CANADA UNIFIED	412.08	5.06	1675944
16	CONEJO VALLEY UNIFIED	406.97	5.27	8728347
17	GLENDORA UNIFIED	406.74	5.40	2983425
18	*LAS VIRGENES UNIFIED	402.60	5.06	4631516
19	PALOS VERDES PENINSULA UNIFIED	388.73	4.86	4528308
20	GLENDALE UNIFIED	357.60	4.27	9438582
21	SIMI VALLEY UNIFIED	345.23	4.63	7001012
22	BURBANK UNIFIED	314.26	4.00	4641049
23	IRVINE UNIFIED	283.56	3.42	7144838

↑ ranked by this column

- "ADA" stands for "average daily attendance"
- In Beverly Hills, ADA represents 96.5% of our student enrollment.

7200: District/County Other Administration Expense
 7100-7180: District/County Board/Superintendent Administration Expense
 7700: Centralized Data Processing Expense

TABLE 6

STUDENT ENROLLMENT PER DISTRICT LEVEL ADMINISTRATOR

Source: CBEDS, Information Day, October 2002 through 2006

Rank	District Name	2002	2003	2004	2005	2006
1	Santa Monica-Malibu Unified	744.85	569.49	708.76	591.80	561.84
2	Beverly Hills Unified	854.00	1026.00	738.14	615.93	608.32
3	Palo Alto Unified	522.11	597.12	659.56	672.25	624.63
4	San Marino Unified	1063.33	1088.67	1100.33	1094.00	648.40
5	Glendora Unified	1599.20	1132.00	904.05	1052.91	744.39
6	Arcadia Unified	903.82	999.20	1066.84	813.52	806.64
7	La Canada Unified	1090.75	1085.75	1434.00	853.40	831.20
8	Burbank Unified	1726.49	1961.61	1629.42	1127.91	942.92
9	*ALL UNIFIED DISTRICTS	1045.50	1046.79	1083.82	1073.39	1009.74
10	*COMPARATIVE DISTRICTS AVERAGE	1086.80	1117.89	1228.83	1162.73	1153.76
11	Oak Park Unified	938.00	1254.67	1235.33	1252.67	1258.33
12	Ventura Unified	751.86	711.76	1360.43	1525.65	1280.37
13	Pleasanton Unified	1248.09	1002.79	1014.79	1319.82	1306.43
14	Irvine Unified	1238.55	1962.99	1556.81	1378.16	1328.92
15	Palos Verdes Peninsula Unified	2244.60	1871.77	1967.50	1506.50	1336.67
16	Pasadena Unified	902.40	968.75	1010.68	1035.00	1426.44
17	Conejo Valley Unified	1561.07	1482.87	1598.79	1497.07	1430.57
18	Moorpark Unified	1251.84	1192.98	1554.60	1540.40	1521.00
19	Glendale Unified	929.66	1132.04	1516.63	1473.79	1523.33
20	*Las Virgenes Unified	1289.26	1738.57	1731.57	1722.57	1705.14
1	Rowland Unified	1257.65	967.58	996.94	1032.24	1835.53
2	Temple City Unified	1137.80	1140.40	1133.00	1427.25	1900.33
23	Simi Valley Unified	2167.30	2414.11	2392.56	2145.40	1948.64

↑
ranked by
this column,
the most
recent
data
available

Note: District level administrators serve in positions requiring certification and hold administrative positions at the district level. Typical assignments include superintendent and all assistants, finance officers, instructional or curriculum assistants, staff development personnel, etc.